

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 October 31, 2010

	Original Appropriation	October 2010	Four Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 251,918	\$ 2,552,751	* \$ 5,987,160,490
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	5,000	6,405,520	4,387,800,366
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	-	-	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	-	-	<u>96,503,454</u>
 Total Appropriations				 10,495,351,775
Expenditures and Appropriated Transfers Out:				
Expenditures		473,972,857	1,780,798,220	
Appropriated Transfers Out		<u>326,573,943</u>	<u>1,320,633,893</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>800,546,800</u>	 \$ <u>3,101,432,113</u>	 <u>3,101,432,113</u>
Unexpended Appropriations				\$ <u>7,393,919,662</u>
* Increases in Estimated Appropriations				